

## EXPENSE BUDGET INQUIRY (EEX2)

ACTION: R SCREEN: EEX2 USERID: ACAM				06/04/98 03:01:53 PM			
E X P E N S E      B U D G E T      I N Q U I R Y      ( E X T E N D E D )							
BUDGET FY= 98		FUND= 010		AGENCY= 01A		ORGANIZATION= 0393	
APPR UNIT= 011		ACTIVITY=		FUNCTION=		OBJECT= 3110	
BUDGETED POS: 0.00		SPENDING CONTROL IND:		REV SOURCE REF 1:			
STATUS IND: A		SUB-OBJECT OPT:		REV SOURCE REF 2:			
				REV SOURCE REF 3:			
		CURRENT AMOUNTS		BEGIN DAY AMOUNTS			
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APPROV BUDGETED AMT:		0.00					
CUR MOD BUDGETED AMT:		0.00				0.00	
PRE-ENCUMBERED AMT:		0.00				0.00	
ENCUMBERED AMT:		0.00				0.00	
EXPENDED AMT:		0.00				0.00	
LINE DESCRIPTION: PERMANENT REGULAR							
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--- AVAILABLE FUNDS ---							
UNOBLIGATED BALANCE:		0.00		UNEXPENDED BALANCE:		0.00	
PERCENT OBLIGATED:		0.00 %		PERCENT EXPENDED:		0.00 %	

Expense Budget Inquiry (EEX2) displays the expense budget entries. Each line includes account distribution data, budgeted amounts, pre-encumbered and encumbered amounts.

Lines are added to this screen when new expense budget transactions are accepted by the financial system. Lines are also added when expenditure accounting transactions are processed for funds whose **Expense Budget Control Option** in Fund (FUN2) is *None [N]*. When the option is *None [N]*, expense budget transactions are not allowed. However, the system maintains the data as a result of accounting transactions, so that pre-encumbered, encumbered, and expended amounts are available by accounting distribution.

Field	Description
Budget Fiscal Year	Key field. Enter the last two digits of the budget fiscal year. Refer to Fiscal Year (FSYR) for valid values.
Fund	Fund
Agency	Agency
Org	Key field. Enter the organization code for this expense budget. Refer to Organization Index (ORGN) for valid values.
Appr Unit	Key field. Enter the unit of appropriation that will be charged for the items in this expense budget line. Refer to Appropriation Index (EAPP) for valid values.
Activity	Key field. Enter the activity code for this expense budget. Refer to Activity Index (ACTV) for valid values.
Function	Key field. Enter the function code for this expense budget. Refer to Function (FUNC) for valid values.

Field	Description
Object	Key field. Enter the object code for this expense budget. Refer to Object Index (OBJT) for valid values.
Budgeted Positions	For payroll-related objects of expenditure, displays the number of job positions that the line was budgeted to cover.
Spending Control	If <b>Controlled by Expense Budget Controls</b> [blank] is selected, spending against this budget line is controlled by the <b>Expense Budget Control</b> option on Fund (FUN2). If <b>Restricted to Current Modified Budget</b> [Y] is selected, spending against this object is restricted even though the fund is not subject to spending limits. To change this indicator, you must use an Expense Budget (EB) document.
Expense Budget Line Active	Selecting [A] the <b>Expense Budget Line Active</b> checkbox indicates that this expense budget line is active; if it is not selected [I], the budget line is inactive. You cannot obligate funds against an inactive budget line. To change the status of a line, you must use an Expense Budget (EB) document.
Sub-Object Required	If the <b>Sub-Object Required</b> checkbox is selected [Y] then a sub-object is required on all expenditure documents, except requisitions, using this budget line. If the checkbox is not selected [N], the sub-object value is optional on expenditure documents.
<b>Revenue Sources</b>	
Reference (1-3)	Reference (1-3)
<b>Amounts</b>	
Approved Budget	Displays the amount budgeted for this expense budget line when the budget was officially approved (i.e., when <b>Budget Approved Indicator</b> was changed to Y on Fiscal Year (FSYR)). This amount is kept for historical purposes only.
Modified Budget	The amount currently budgeted for this expense budget is displayed. This figure includes changes made with adjustment actions on expense budget transactions since the budget was officially approved. Expense budget full control checks against this amount.
Modified Budget (Begin Day)	The amount currently budgeted for this object at the beginning of the day is displayed.
Pre-Encumbered	Pre-Encumbered
Pre-Encumbered (Begin Day)	The beginning day total of all outstanding requisitions submitted against this budget line during the budget fiscal year is displayed.
Encumbered	The total of all outstanding obligations submitted against this budget line during this budget fiscal year is displayed.
Encumbered (Begin Day)	The beginning day total of all outstanding obligations submitted against this budget line during this budget fiscal year is displayed.

<b>Field</b>	<b>Description</b>
Expended	Displays the total amount spent against this budget line (i.e., payment vouchers, payroll vouchers, manual warrants, and journal voucher expenditure transactions) for this budget fiscal year.
Expended (Begin Day)	The beginning day total amount spent against this budget line for this budget fiscal year is displayed.
Line Description	The description of this line as entered on the expense budget transaction. If no description was entered, the object name is inferred from Object (OBJ2).
<b><i>Available Funds</i></b>	
Unobligated Balance	The unobligated amount is displayed. This is computed as:  Current Modified Amount - Encumbered Amount - Expended Amount
Unexpended Balance	The unexpended amount is displayed. This is computed as:  Current Modified Amount - Expended Amount
Percent Obligated	The percent obligated is displayed. This is computed as:  Unobligated Balance / Current Modified Amount
Percent Expended	The percent expended is displayed. This is computed as:  Expended Amount / Current Modified Amount